

FONDO	C.G.	POSPRE	AREA F.	PROY.	NOMBRE	1 PPTO INICIAL	2 CREDIT	3 C CREDIT	4 ADICI	5 REDUCCI	6 PPTO DEFIN	7 TOT.EXP.CDP
2-0172	1116	2-30503	7010208	120136	Mejoram Calidad Educativa	0	84.205.824	-16.973.478	0	0	67.232.346	67.232.346
2-0172	9999	2-30503	7010208	9999	Mejoram Calidad Educativa	0	0	-84.205.824	84.205.824	0	0	0
2-0214	9999	2-30503	7010208	120119	Mejoram Calidad Educativa	0	42.000.000	0	0	0	42.000.000	42.000.000
2-0214	9999	2-30503	7010208	9999	Mejoram Calidad Educativa	0	0	-42.000.000	42.000.000	0	0	0
0-0042	1116	2-3050298	7010314	130012	FortalecimientoCompetenci	0	1.628.875.905	-1.628.875.905	0	0	0	0
0-0042	1116	2-305029817	7010314	130012	FortalecimientoCompetenci	0	1.628.875.905	0	0	0	1.628.875.905	0
0-0042	9999	2-3050298	7010314	9999	FortalecimientoCompetenci	0	0	-1.628.875.905	1.628.875.905	0	0	0
0-0042	1116	2-30503	7010420	130123	Mejoram Gestion Educativa	0	400.000.000	0	0	0	400.000.000	376.242.704
0-0042	9999	2-3050298	7010420	9999	Mejoram Gestion Educativa	400.000.000	0	-400.000.000	0	0	0	0
0-0182	9999	2-3030235	70101221	120230	PER ARTIC DIF NIVEDUC SSF	0	1.631.926.745	-8	0	0	1.631.926.737	1.631.926.737
0-0182	9999	2-3030235	70101221	9999	PER ARTIC DIF NIVEDUC SSF	1.631.926.745	8	-1.631.926.745	3.102.860.304	0	3.102.860.312	0
2-0182	9999	2-3030235	70101221	9999	PER ARTIC DIF NIVEDUC SSF	0	0	0	2.423.885.153	0	2.423.885.153	0
0-0224	9999	2-302010101	70102225	120095	AMBIEM ESCOLA CON CALIDAD	0	1.536.257.996	-282.663.193	0	0	1.253.594.803	1.253.594.803
0-0224	9999	2-302010101	70102225	9999	AMBIEM ESCOLA CON CALIDAD	0	282.663.193	-1.536.257.996	1.536.257.996	0	282.663.193	0
0-0243	9999	2-302010101	70102225	120095	AMBIEM ESCOLA CON CALIDAD	0	280.373.832	-280.373.832	0	0	0	0
0-0243	9999	2-302010101	70102225	9999	AMBIEM ESCOLA CON CALIDAD	0	280.373.832	-280.373.832	280.373.832	0	280.373.832	0
0-0253	1116	2-302010101	70102225	120095	AMBIEM ESCOLA CON CALIDAD	0	601.000.000	0	0	0	601.000.000	0
0-0253	9999	2-302010101	70102225	9999	AMBIEM ESCOLA CON CALIDAD	0	0	-601.000.000	601.000.000	0	0	0
2-0042	1116	2-301010101	70102225	120095	AMBIEM ESCOLA CON CALIDAD	0	149.688.000	0	0	0	149.688.000	149.332.232
2-0042	1116	2-302010101	70102225	120095	AMBIEM ESCOLA CON CALIDAD	0	299.656.680	-149.688.000	0	0	149.968.680	149.656.680
2-0042	9999	2-302010101	70102225	9999	AMBIEM ESCOLA CON CALIDAD	0	149.656.680	-299.656.680	150.000.000	0	0	0
2-0172	1116	2-302010101	70102225	120095	AMBIEM ESCOLA CON CALIDAD	0	16.973.478	0	0	0	16.973.478	16.973.478
2-0172	9999	2-302010101	70102225	9999	AMBIEM ESCOLA CON CALIDAD	0	16.973.478	-16.973.478	0	0	0	0
2-0224	9999	2-302010101	70102225	120095	AMBIEM ESCOLA CON CALIDAD	0	406.570.576	-227.570.576	0	0	179.000.000	179.000.000
2-0224	9999	2-302010101	70102225	9999	AMBIEM ESCOLA CON CALIDAD	0	227.570.576	-406.570.576	406.570.576	0	227.570.576	0
102	SECTOR CULTURA					1.205.000.000	3.503.470.604	-3.503.470.604	640.997.621	-62.022.000	1.783.975.621	1.193.760.182
0-0001	9999	2-3040402	1020522	120012	FomProcFormArtyCreacCultu	0	40.000.000	0	0	-40.000.000	0	0
0-0001	9999	2-3040402	1020522	120155	FomProcFormArtyCreacCultu	0	55.000.000	-100.000	0	-17.022.000	37.878.000	37.878.000
0-0001	9999	2-3040402	1020522	130060	FomProcFormArtyCreacCultu	0	10.000.000	-10.000.000	0	0	0	0
0-0001	9999	2-3040402	1020522	9999	FomProcFormArtyCreacCultu	110.000.000	10.100.000	-105.000.000	0	-5.000.000	10.100.000	0
0-0164	9999	2-3040402	1020522	120012	FomProcFormArtyCreacCultu	0	400.200.000	-40.001.686	0	0	360.198.314	360.198.314
0-0164	9999	2-3040402	1020522	120158	FomProcFormArtyCreacCultu	0	105.000.000	0	0	0	105.000.000	105.000.000
0-0164	9999	2-3040402	1020522	130060	FomProcFormArtyCreacCultu	0	29.800.000	-8.000.000	0	0	21.800.000	21.800.000
0-0164	9999	2-3040402	1020522	9999	FomProcFormArtyCreacCultu	515.000.000	28.001.686	-515.000.000	0	0	28.001.686	0
2-0164	9999	2-3040402	1020522	120012	FomProcFormArtyCreacCultu	0	120.883.868	0	0	0	120.883.868	120.883.868
2-0164	9999	2-3040402	1020522	120158	FomProcFormArtyCreacCultu	0	30.000.000	0	0	0	30.000.000	30.000.000
2-0164	9999	2-3040402	1020522	9999	FomProcFormArtyCreacCultu	0	0	-150.883.868	150.883.868	0	0	0
0-0164	9999	2-3030101	1020728	120156	FortServBibliotecpublicas	0	50.000.000	0	0	0	50.000.000	50.000.000
0-0164	9999	2-3030101	1020728	9999	FortServBibliotecpublicas	50.000.000	0	-50.000.000	0	0	0	0
0-0001	9999	2-30503	1020934	120157	Mejoram Infrae Cult Depto	0	40.000.000	0	0	0	40.000.000	40.000.000
0-0001	9999	2-30503	1020934	9999	Mejoram Infrae Cult Depto	40.000.000	0	-40.000.000	0	0	0	0
0-0164	9999	2-30503	1020934	120157	Mejoram Infrae Cult Depto	0	10.000.000	0	0	0	10.000.000	10.000.000
0-0164	9999	2-30503	1020934	9999	Mejoram Infrae Cult Depto	10.000.000	0	-10.000.000	0	0	0	0
0-0139	9999	2-3040302	7020830	120081	Aprop Soc Pat Cult Depto	0	121.742.525	-77.242.525	0	0	44.500.000	44.500.000
0-0139	9999	2-3040302	7020830	120082	Aprop Soc Pat Cult Depto	0	0	-3.000.000	0	0	-3.000.000	0
0-0139	9999	2-3040302	7020830	120102	Aprop Soc Pat Cult Depto	0	15.000.000	-3.000.000	0	0	12.000.000	12.000.000
0-0139	9999	2-3040302	7020830	9999	Aprop Soc Pat Cult Depto	380.000.000	83.242.525	-136.742.525	29.371.228	0	355.871.228	0
2-0139	9999	2-3040302	7020830	120081	Aprop Soc Pat Cult Depto	0	347.500.000	-126.000.000	0	0	221.500.000	221.500.000
2-0139	9999	2-3040302	7020830	120082	Aprop Soc Pat Cult Depto	0	0	-12.000.000	0	0	-12.000.000	0
2-0139	9999	2-3040302	7020830	120102	Aprop Soc Pat Cult Depto	0	52.000.000	-12.000.000	0	0	40.000.000	40.000.000
2-0139	9999	2-3040302	7020830	9999	Aprop Soc Pat Cult Depto	0	150.000.000	-399.500.000	360.742.525	0	111.242.525	0
0-0139	9999	2-304010298	7020831	120082	ProyectPaisajeCultCafeter	0	5.000.000	0	0	0	5.000.000	5.000.000
0-0139	9999	2-304010298	7020831	9999	ProyectPaisajeCultCafeter	100.000.000	0	-5.000.000	0	0	95.000.000	0
2-0139	9999	2-304010298	7020831	120082	ProyectPaisajeCultCafeter	0	950.000.000	-850.000.000	0	0	100.000.000	95.000.000
2-0139	9999	2-304010298	7020831	9999	ProyectPaisajeCultCafeter	0	850.000.000	-950.000.000	100.000.000	0	0	0
103	SECTOR DEPORTE					4.153.487.755	6.919.146.002	-6.919.146.002	1.846.359.479	-167.120.000	5.832.727.234	4.486.117.093
0-0001	9999	2-3030247	1031035	9999	APOY PLAN PROG DEPOR ASOC	150.000.000	0	0	0	-150.000.000	0	0
0-0004	9999	2-3030247	1031035	120132	APOY PLAN PROG DEPOR ASOC	0	70.900.000	-366.500	0	0	70.533.500	70.533.500
0-0004	9999	2-3030247	1031035	120134	APOY PLAN PROG DEPOR ASOC	0	444.585.200	-30.914.736	0	0	413.670.464	413.670.464
0-0004	9999	2-3030247	1031035	120166	APOY PLAN PROG DEPOR ASOC	0	190.000.000	-190.000.000	0	0	0	0
0-0004	9999	2-3030247	1031035	130004	APOY PLAN PROG DEPOR ASOC	0	90.000.000	-3.000.000	0	0	87.000.000	87.000.000
0-0004	9999	2-3030247	1031035	130006	APOY PLAN PROG DEPOR ASOC	0	200.000.000	0	0	0	200.000.000	200.000.000
0-0004	9999	2-3030247	1031035	9999	APOY PLAN PROG DEPOR ASOC	845.000.000	224.281.236	-995.485.200	0	0	73.796.036	0
0-0131	9999	2-3030247	1031035	130005	APOY PLAN PROG DEPOR ASOC	0	40.000.000	0	0	0	40.000.000	40.000.000
0-0131	9999	2-3030247	1031035	9999	APOY PLAN PROG DEPOR ASOC	40.000.000	0	-40.000.000	0	0	0	0

FONDO	C.G.	POSPRE	AREA F.	PROY.	NOMBRE	1 PPTO INICIAL	2 CREDIT	3 C CREDIT	4 ADICI	5 REDUCCI	6 PPTO DEFIN	7 TOT.EXP.CDP
0-0041	9999	2-3030259	1041341	9999	ContAfilRegSubPub SsSalud	1	0	0	0	0	1	0
0-0125	9999	2-3030259	1041341	130079	ContAfilRegSubPub SsSalud	0	1.784.758.666	0	0	0	1.784.758.666	1.403.928.702
0-0125	9999	2-3030259	1041341	9999	ContAfilRegSubPub SsSalud	3.879.391.742	0	-1.784.758.666	0	-1.629.091.470	465.541.606	0
2-0021	9999	2-3030259	1041341	130079	ContAfilRegSubPub SsSalud	0	816.890.303	0	0	0	816.890.303	816.890.303
2-0021	9999	2-3030259	1041341	9999	ContAfilRegSubPub SsSalud	0	0	-816.890.303	816.890.303	0	0	0
0-0125	9999	2-302010125	1041342	9999	Aten100%UsuD TSC ClntyAudi	53.582.955	0	0	0	0	53.582.955	0
0-0125	9999	2-30503	1041345	9999	PROMOCION AFILIACION SGSSS	44.000.000	0	0	0	0	44.000.000	0
0-0125	9999	2-30503	1041346	9999	AseAsisTecSegEvaMpalProRS	65.000.000	0	0	0	0	65.000.000	0
0-0125	9999	2-3030298	1041447	130028	MEJ.ACCESIB Serv Salud	0	286.940.000	0	0	0	286.940.000	286.940.000
0-0125	9999	2-3030298	1041447	9999	MEJ.ACCESIB Serv Salud	803.000.000	0	-286.940.000	0	0	516.060.000	0
2-0125	9999	2-3030298	1041447	130028	MEJ.ACCESIB Serv Salud	0	513.694.597	0	0	0	513.694.597	513.694.597
2-0125	9999	2-3030298	1041447	9999	MEJ.ACCESIB Serv Salud	0	0	-513.694.597	513.694.597	0	0	0
0-0125	9999	2-3030298	1041448	130031	MEJORA CALIDA ATEN SALUD	0	319.000.000	0	0	0	319.000.000	319.000.000
0-0125	9999	2-3030298	1041448	9999	MEJORA CALIDA ATEN SALUD	319.000.000	0	-319.000.000	0	0	0	0
2-0125	9999	2-3030298	1041448	130031	MEJORA CALIDA ATEN SALUD	0	50.000.000	0	0	0	50.000.000	50.000.000
2-0125	9999	2-3030298	1041448	9999	MEJORA CALIDA ATEN SALUD	0	0	-50.000.000	50.000.000	0	0	0
0-0125	9999	2-3030298	1041449	9999	MejorServSaludfinancilPS	40.000.000	0	0	0	0	40.000.000	0
2-0125	9999	2-3030298	1041449	130032	MejorServSaludfinancilPS	0	750.000.000	0	0	0	750.000.000	750.000.000
2-0125	9999	2-3030298	1041449	9999	MejorServSaludfinancilPS	0	0	-750.000.000	750.000.000	0	0	0
0-0125	9999	2-3030261	1041561	130053	FORT AUTOR SANIT GEST PUB	0	503.000.000	0	0	0	503.000.000	503.000.000
0-0125	9999	2-3030261	1041561	9999	FORT AUTOR SANIT GEST PUB	503.000.000	0	-503.000.000	0	0	0	0
2-0125	9999	2-3030261	1041561	130051	FORT AUTOR SANIT GEST PUB	0	500.000.000	0	0	0	500.000.000	500.000.000
2-0125	9999	2-3030261	1041561	130053	FORT AUTOR SANIT GEST PUB	0	500.000.000	0	0	0	500.000.000	500.000.000
2-0125	9999	2-3030261	1041561	9999	FORT AUTOR SANIT GEST PUB	0	0	-1.000.000.000	1.000.000.000	0	0	0
0-0046	9999	2-3030263	1041766	9999	GEST DIFERENC D POBLAC VU	277.000.000	0	-277.000.000	0	0	0	0
2-0046	9999	2-3030263	1041766	9999	GEST DIFERENC D POBLAC VU	0	0	-30.000.000	30.000.000	0	0	0
0-0125	9999	2-30503	1042171	130054	FortaleFiscalyFinanc DTSC	0	1.159.472.061	0	0	0	1.159.472.061	1.159.472.061
0-0125	9999	2-30503	1042171	9999	FortaleFiscalyFinanc DTSC	1.248.000.000	0	-1.159.472.061	0	0	88.527.939	0
2-0125	9999	2-30503	1042171	130054	FortaleFiscalyFinanc DTSC	0	250.000.000	0	0	0	250.000.000	250.000.000
2-0125	9999	2-30503	1042171	9999	FortaleFiscalyFinanc DTSC	0	0	-250.000.000	250.000.000	0	0	0
0-0125	9999	2-30503	1042172	9999	INFRA FISIC DTSC ACOR NEC	218.000.000	0	0	0	0	218.000.000	0
0-0125	9999	2-3050298	1042273	9999	MontajSistIntegrInfoSalud	127.000.000	0	0	0	0	127.000.000	0
0-0125	9999	2-3030101	10415226	130036	CONVIV SOCIALSALUD MENTAL	0	290.509.470	0	0	0	290.509.470	290.509.470
0-0125	9999	2-3020101	10415226	9999	CONVIV SOCIALSALUD MENTAL	290.509.470	0	-290.509.470	0	0	0	0
0-0148	9999	2-3030101	10415226	9999	CONVIV SOCIALSALUD MENTAL	63.885.940	0	0	0	0	63.885.940	0
2-0125	9999	2-3030101	10415226	130036	CONVIV SOCIALSALUD MENTAL	0	100.000.000	0	0	0	100.000.000	100.000.000
2-0125	9999	2-3030101	10415226	9999	CONVIV SOCIALSALUD MENTAL	0	0	-100.000.000	100.000.000	0	0	0
0-0125	9999	2-3050298	10422260	9999	Apoyo a la gesti3n Hospit	35.000.000	0	0	0	0	35.000.000	0
0-0023	9999	2-3030259	7041341	130079	ContAfilRegSubPrestSsalud	0	309.000.000	-171.104.619	0	0	137.895.381	137.895.381
0-0023	9999	2-3030259	7041341	9999	ContAfilRegSubPrestSsalud	309.000.000	171.104.619	-309.000.000	0	0	171.104.619	0
0-0044	9999	2-3030259	7041341	130079	ContAfilRegSubPrestSsalud	0	3.103.000.001	-3.103.000.001	0	0	0	0
0-0044	9999	2-3030259	7041341	9999	ContAfilRegSubPrestSsalud	3.103.000.000	1	-3.103.000.000	0	0	1	0
0-0126	9999	2-3030259	7041341	130079	ContAfilRegSubPrestSsalud	0	6.735.141.504	0	0	0	6.735.141.504	6.735.141.504
0-0126	9999	2-3030259	7041341	9999	ContAfilRegSubPrestSsalud	6.735.141.504	0	-6.735.141.504	0	0	0	0
0-0132	9999	2-3030259	7041341	130079	ContAfilRegSubPrestSsalud	0	1.627.400.000	0	0	0	1.627.400.000	1.627.400.000
0-0132	9999	2-3030259	7041341	9999	ContAfilRegSubPrestSsalud	1.627.400.000	0	-1.627.400.000	0	0	0	0
0-0149	9999	2-3030259	7041341	130079	ContAfilRegSubPrestSsalud	0	1.028.010.110	-502.091.273	0	0	525.918.837	525.918.837
0-0149	9999	2-3030259	7041341	9999	ContAfilRegSubPrestSsalud	1.028.010.110	502.091.273	-1.028.010.110	0	0	502.091.273	0
0-0150	9999	2-3030259	7041341	130079	ContAfilRegSubPrestSsalud	0	25.710.790	0	0	0	25.710.790	25.710.790
0-0150	9999	2-3030259	7041341	9999	ContAfilRegSubPrestSsalud	25.710.790	0	-25.710.790	0	0	0	0
0-0151	9999	2-3030259	7041341	130079	ContAfilRegSubPrestSsalud	0	587.872.500	-117.475.985	0	0	470.396.515	470.396.515
0-0151	9999	2-3030259	7041341	9999	ContAfilRegSubPrestSsalud	587.872.500	117.475.985	-587.872.500	0	0	117.475.985	0
0-0152	9999	2-3030259	7041341	130079	ContAfilRegSubPrestSsalud	0	5.291.913.000	0	0	0	5.291.913.000	5.291.913.000
0-0152	9999	2-3030259	7041341	9999	ContAfilRegSubPrestSsalud	5.291.913.000	0	-5.291.913.000	0	0	0	0
2-0126	9999	2-3030259	7041341	130079	ContAfilRegSubPrestSsalud	0	42.870.530	0	0	0	42.870.530	42.870.530
2-0126	9999	2-3030259	7041341	9999	ContAfilRegSubPrestSsalud	0	0	-42.870.530	42.870.530	0	0	0
0-0044	9999	2-302010125	7041342	130023	Aten100%UsuD TSC ClntyAudi	0	19.994.276.270	0	0	0	19.994.276.270	19.994.276.270
0-0044	9999	2-302010125	7041342	9999	Aten100%UsuD TSC ClntyAudi	17.512.913.500	3.103.000.000	-19.994.276.270	0	-621.637.230	0	0
0-0045	9999	2-302010125	7041342	130023	Aten100%UsuD TSC ClntyAudi	0	3.581.876.500	-278.295.237	0	0	3.303.581.263	3.303.581.263
0-0045	9999	2-302010125	7041342	9999	Aten100%UsuD TSC ClntyAudi	3.581.876.500	278.295.237	-3.581.876.500	0	-56.132.224	222.163.013	0
0-0126	9999	2-302010125	7041342	130024	Aten100%UsuD TSC ClntyAudi	0	55.931.504	-540.000	0	0	55.931.504	55.931.504
0-0126	9999	2-302010125	7041342	9999	Aten100%UsuD TSC ClntyAudi	55.931.504	540.000	-55.931.504	0	0	0	0
0-0127	9999	2-302010125	7041342	130023	Aten100%UsuD TSC ClntyAudi	0	249.965.171	0	0	0	249.965.171	249.965.171
0-0127	9999	2-302010125	7041342	9999	Aten100%UsuD TSC ClntyAudi	249.965.171	0	-249.965.171	0	0	0	0
0-0128	9999	2-302010125	7041342	130023	Aten100%UsuD TSC ClntyAudi	0	201.027.545	0	0	0	201.027.545	201.027.545
0-0128	9999	2-302010125	7041342	9999	Aten100%UsuD TSC ClntyAudi	201.027.545	0	-201.027.545	0	0	0	0
0-0132	9999	2-302010125	7041342	130023	Aten100%UsuD TSC ClntyAudi	0	1.627.400.000	0	0	0	1.627.400.000	1.627.400.000

FONDO	C.G.	POSPRE	AREA F.	PROY.	NOMBRE	1 PPTO INICIAL	2 CREDIT	3 C CREDIT	4 ADICI	5 REDUCCI	6 PPTO DEFIN	7 TOT.EXP.CDP
0-0132	9999	2-302010125	7041342	9999	Aten100%UsuDTSC ClntyAudi	1.627.400.000	0	-1.627.400.000	0	0	0	0
0-0133	9999	2-302010125	7041342	130023	Aten100%UsuDTSC ClntyAudi	0	16.720.000	0	0	0	16.720.000	16.720.000
0-0133	9999	2-302010125	7041342	9999	Aten100%UsuDTSC ClntyAudi	16.720.000	0	-16.720.000	0	0	0	0
0-0134	9999	2-302010125	7041342	130023	Aten100%UsuDTSC ClntyAudi	0	314.647.648	0	0	0	314.647.648	314.647.648
0-0134	9999	2-302010125	7041342	130024	Aten100%UsuDTSC ClntyAudi	0	78.111.583	0	0	0	78.111.583	78.111.583
0-0134	9999	2-302010125	7041342	9999	Aten100%UsuDTSC ClntyAudi	392.759.231	0	-392.759.231	0	0	0	0
0-0135	9999	2-302010125	7041342	130023	Aten100%UsuDTSC ClntyAudi	0	46.238.773	-46.238.773	0	0	0	0
0-0135	9999	2-302010125	7041342	130024	Aten100%UsuDTSC ClntyAudi	0	162.913.958	-162.913.958	0	0	0	0
0-0135	9999	2-302010125	7041342	9999	Aten100%UsuDTSC ClntyAudi	209.152.731	209.152.731	-209.152.731	0	0	209.152.731	0
0-0149	9999	2-302010125	7041342	130023	Aten100%UsuDTSC ClntyAudi	0	238.627.537	-125.923.204	0	0	112.704.333	112.704.333
0-0149	9999	2-302010125	7041342	130024	Aten100%UsuDTSC ClntyAudi	0	104.042.500	0	0	0	104.042.500	104.042.500
0-0149	9999	2-302010125	7041342	9999	Aten100%UsuDTSC ClntyAudi	342.670.037	125.923.204	-342.670.037	0	0	125.923.204	0
0-0150	9999	2-302010125	7041342	130023	Aten100%UsuDTSC ClntyAudi	0	8.570.263	0	0	0	8.570.263	8.570.263
0-0150	9999	2-302010125	7041342	9999	Aten100%UsuDTSC ClntyAudi	8.570.263	0	-8.570.263	0	0	0	0
0-0151	9999	2-302010125	7041342	130024	Aten100%UsuDTSC ClntyAudi	0	195.957.500	0	0	0	195.957.500	195.957.500
0-0151	9999	2-302010125	7041342	9999	Aten100%UsuDTSC ClntyAudi	195.957.500	0	-195.957.500	0	0	0	0
0-0152	9999	2-302010125	7041342	130023	Aten100%UsuDTSC ClntyAudi	0	1.243.971.000	0	0	0	1.243.971.000	1.243.971.000
0-0152	9999	2-302010125	7041342	9999	Aten100%UsuDTSC ClntyAudi	1.243.971.000	0	-1.243.971.000	0	0	0	0
0-0153	9999	2-302010125	7041342	130023	Aten100%UsuDTSC ClntyAudi	0	125.186.000	0	0	0	125.186.000	125.186.000
0-0153	9999	2-302010125	7041342	9999	Aten100%UsuDTSC ClntyAudi	125.186.000	0	-125.186.000	0	0	0	0
2-0044	9999	2-302010125	7041342	130023	Aten100%UsuDTSC ClntyAudi	0	3.438.199.584	0	0	0	3.438.199.584	3.438.199.584
2-0044	9999	2-302010125	7041342	9999	Aten100%UsuDTSC ClntyAudi	0	0	-3.438.199.584	3.438.199.584	0	0	0
2-0132	9999	2-302010125	7041342	130024	Aten100%UsuDTSC ClntyAudi	0	250.000.000	0	0	0	250.000.000	250.000.000
2-0132	9999	2-302010125	7041342	9999	Aten100%UsuDTSC ClntyAudi	0	0	-250.000.000	250.000.000	0	0	0
0-0126	9999	2-30503	7041346	130026	AseAsisTecRegimenSubsi	0	54.000.000	0	0	0	54.000.000	54.000.000
0-0126	9999	2-30503	7041346	9999	AseAsisTecRegimenSubsi	54.000.000	0	-54.000.000	0	0	0	0
2-0132	9999	2-30503	7041346	9999	AseAsisTecRegimenSubsi	0	0	0	50.000.000	0	50.000.000	0
0-0049	9999	2-3030298	7041447	9999	MEJ.ACCESESIB SERV.Salud	0	0	0	130.000.000	0	130.000.000	0
0-0126	9999	2-3030298	7041447	130027	MEJ.ACCESESIB SERV.Salud	0	20.400.000	0	0	0	20.400.000	20.400.000
0-0126	9999	2-3030298	7041447	130028	MEJ.ACCESESIB SERV.Salud	0	240.600.000	0	0	0	240.600.000	240.600.000
0-0126	9999	2-3030298	7041447	9999	MEJ.ACCESESIB SERV.Salud	261.000.000	0	-261.000.000	0	0	0	0
2-0126	9999	2-3030298	7041447	130028	MEJ.ACCESESIB SERV.Salud	0	2.641.531.020	0	0	0	2.641.531.020	2.641.531.020
2-0126	9999	2-3030298	7041447	9999	MEJ.ACCESESIB SERV.Salud	0	0	-2.641.531.020	2.641.531.020	0	0	0
2-0132	9999	2-3030298	7041447	130028	MEJ.ACCESESIB SERV.Salud	0	224.796.048	0	0	0	224.796.048	224.796.048
2-0132	9999	2-3030298	7041447	130029	MEJ.ACCESESIB SERV.Salud	0	200.000.000	0	0	0	200.000.000	200.000.000
2-0132	9999	2-3030298	7041447	9999	MEJ.ACCESESIB SERV.Salud	0	0	-424.796.048	424.796.048	0	0	0
0-0126	9999	2-3030298	7041448	130031	MEJORA CALIDA ATENCION	0	158.000.000	0	0	0	158.000.000	158.000.000
0-0126	9999	2-3030298	7041448	9999	MEJORA CALIDA ATENCION	158.000.000	0	-158.000.000	0	0	0	0
2-0132	9999	2-3030298	7041448	130031	MEJORA CALIDA ATENCION	0	100.000.000	0	0	0	100.000.000	100.000.000
2-0132	9999	2-3030298	7041448	9999	MEJORA CALIDA ATENCION	0	0	-100.000.000	100.000.000	0	0	0
0-0126	9999	2-3030298	7041449	130032	MejEficPresSsySostFin IPS	0	50.000.000	0	0	0	50.000.000	50.000.000
0-0126	9999	2-3030298	7041449	9999	MejEficPresSsySostFin IPS	50.000.000	0	-50.000.000	0	0	0	0
2-0049	9999	2-3030298	7041449	130032	MejEficPresSsySostFin IPS	0	729.942.000	0	0	0	729.942.000	729.942.000
2-0049	9999	2-3030298	7041449	9999	MejEficPresSsySostFin IPS	0	0	-729.942.000	729.942.000	0	0	0
2-0132	9999	2-3030298	7041449	130032	MejEficPresSsySostFin IPS	0	200.000.000	0	0	0	200.000.000	200.000.000
2-0132	9999	2-3030298	7041449	9999	MejEficPresSsySostFin IPS	0	0	-200.000.000	200.000.000	0	0	0
0-0046	9999	2-3030209	7041550	130039	VID SALUDBLY ENFERM TRANS	0	23.000.000	0	0	0	23.000.000	23.000.000
0-0046	9999	2-3030209	7041550	130040	VID SALUDBLY ENFERM TRANS	0	177.000.000	0	0	0	177.000.000	177.000.000
0-0046	9999	2-3030209	7041550	130041	VID SALUDBLY ENFERM TRANS	0	70.000.000	0	0	0	70.000.000	70.000.000
0-0046	9999	2-3030209	7041550	9999	VID SALUDBLY ENFERM TRANS	270.000.000	0	-270.000.000	0	0	0	0
2-0046	9999	2-3030209	7041550	9999	VID SALUDBLY ENFERM TRANS	0	0	0	245.650.824	0	245.650.824	0
2-0049	9999	2-3030209	7041550	9999	VID SALUDBLY ENFERM TRANS	0	0	0	65.650.824	0	65.650.824	0
0-0046	9999	2-3030298	7041551	130038	SEXDERECH SEXUALS Y REPRO	0	510.000.000	0	0	0	510.000.000	510.000.000
0-0046	9999	2-3030298	7041551	9999	SEXDERECH SEXUALS Y REPRO	510.000.000	0	-510.000.000	0	0	0	0
2-0046	9999	2-3030298	7041551	9999	SEXDERECH SEXUALS Y REPRO	0	0	0	50.000.000	0	50.000.000	0
0-0046	9999	2-3030298	7041552	130034	VIDA SALUDBLEY COND NO TR	0	210.000.000	0	0	0	210.000.000	210.000.000
0-0046	9999	2-3030298	7041552	130035	VIDA SALUDBLEY COND NO TR	0	105.000.000	0	0	0	105.000.000	105.000.000
0-0046	9999	2-3030298	7041552	9999	VIDA SALUDBLEY COND NO TR	315.000.000	0	-315.000.000	0	0	0	0
2-0046	9999	2-3030298	7041552	130034	VIDA SALUDBLEY COND NO TR	0	30.000.000	0	0	0	30.000.000	30.000.000
2-0046	9999	2-3030298	7041552	130035	VIDA SALUDBLEY COND NO TR	0	30.000.000	0	0	0	30.000.000	30.000.000
2-0046	9999	2-3030298	7041552	9999	VIDA SALUDBLEY COND NO TR	0	0	-60.000.000	60.000.000	0	0	0
0-0046	9999	2-3030209	7041555	130037	SEGUR ALIMENTAR Y NUTRICI	0	150.000.000	0	0	0	150.000.000	150.000.000
0-0046	9999	2-3030209	7041555	9999	SEGUR ALIMENTAR Y NUTRICI	150.000.000	0	-150.000.000	0	0	0	0
2-0046	9999	2-3030209	7041555	130037	SEGUR ALIMENTAR Y NUTRICI	0	70.000.000	0	0	0	70.000.000	70.000.000
2-0046	9999	2-3030209	7041555	9999	SEGUR ALIMENTAR Y NUTRICI	0	0	-70.000.000	70.000.000	0	0	0
2-0105	9999	2-3030209	7041555	9999	SEGUR ALIMENTAR Y NUTRICI	0	0	0	13.350.630	0	13.350.630	0
0-0046	9999	2-3030261	7041561	130050	FORT AUTORSANIT GEST SALU	0	1.040.320.368	0	0	0	1.040.320.368	1.040.320.368

FONDO	C.G.	POSPRE	AREA F.	PROY.	NOMBRE	1 PPTO INICIAL	2 CREDIT	3 C CREDIT	4 ADICI	5 REDUCCI	6 PPTO DEFIN	7 TOT.EXP.CDP
0-0046	9999	2-3030261	7041561	130051	FORT AUTORSANIT GEST SALU	0	190.000.000	0	0	0	190.000.000	190.000.000
0-0046	9999	2-3030261	7041561	130052	FORT AUTORSANIT GEST SALU	0	153.259.274	0	0	0	153.259.274	153.259.274
0-0046	9999	2-3030261	7041561	9999	FORT AUTORSANIT GEST SALU	1.383.579.642	0	-1.383.579.642	0	0	0	0
0-0126	9999	2-3030261	7041561	130051	FORT AUTORSANIT GEST SALU	0	250.000.000	0	0	0	250.000.000	250.000.000
0-0126	9999	2-3030261	7041561	130053	FORT AUTORSANIT GEST SALU	0	155.000.000	-57.182.295	0	0	97.817.705	97.817.705
0-0126	9999	2-3030261	7041561	9999	FORT AUTORSANIT GEST SALU	405.000.000	57.182.295	-405.000.000	0	0	57.182.295	0
2-0046	9999	2-3030261	7041561	130050	FORT AUTORSANIT GEST SALU	0	370.054.985	0	0	0	370.054.985	370.054.985
2-0046	9999	2-3030261	7041561	9999	FORT AUTORSANIT GEST SALU	0	0	-370.054.985	370.054.985	0	0	0
2-0049	9999	2-3030261	7041561	130052	FORT AUTORSANIT GEST SALU	0	171.933.484	0	0	0	171.933.484	171.933.484
2-0049	9999	2-3030261	7041561	9999	FORT AUTORSANIT GEST SALU	0	0	-171.933.484	171.933.484	0	0	0
0-0046	9999	2-3030261	7041562	130033	SALUD AMBIENTAL	0	1.135.320.358	0	0	0	1.135.320.358	1.135.320.358
0-0046	9999	2-3030261	7041562	9999	SALUD AMBIENTAL	1.135.320.358	0	-1.135.320.358	0	0	0	0
2-0046	9999	2-3030261	7041562	130033	SALUD AMBIENTAL	0	270.000.000	0	0	0	270.000.000	270.000.000
2-0046	9999	2-3030261	7041562	9999	SALUD AMBIENTAL	0	0	-270.000.000	270.000.000	0	0	0
0-0046	9999	2-3030263	7041766	130046	IMPUL PROM SAL PRE RIESG	0	40.900.000	0	0	0	40.900.000	40.900.000
0-0046	9999	2-3030263	7041766	130047	IMPUL PROM SAL PRE RIESG	0	68.700.000	0	0	0	68.700.000	68.700.000
0-0046	9999	2-3030263	7041766	130048	IMPUL PROM SAL PRE RIESG	0	83.700.000	0	0	0	83.700.000	83.700.000
0-0046	9999	2-3030263	7041766	130049	IMPUL PROM SAL PRE RIESG	0	83.700.000	0	0	0	83.700.000	83.700.000
0-0046	9999	2-3030263	7041766	9999	IMPUL PROM SAL PRE RIESG	0	277.000.000	-277.000.000	0	0	0	0
2-0046	9999	2-3030263	7041766	130049	IMPUL PROM SAL PRE RIESG	0	30.000.000	0	0	0	30.000.000	30.000.000
0-0046	9999	2-3030261	7041867	130045	SALUD Y AMBITO LABORAL	0	40.000.000	0	0	0	40.000.000	40.000.000
0-0046	9999	2-3030261	7041867	9999	SALUD Y AMBITO LABORAL	40.000.000	0	-40.000.000	0	0	0	0
2-0046	9999	2-3030261	7041867	130045	SALUD Y AMBITO LABORAL	0	25.000.000	0	0	0	25.000.000	25.000.000
2-0046	9999	2-3030261	7041867	9999	SALUD Y AMBITO LABORAL	0	0	-25.000.000	25.000.000	0	0	0
0-0051	9999	2-30503	7042171	9999	FortaleFiscalyFinanc DTSC	0	0	0	410.198.439	0	410.198.439	0
0-0126	9999	2-30503	7042171	130055	FortaleFiscalyFinanc DTSC	0	5.653.750.000	0	0	0	5.653.750.000	5.653.750.000
0-0126	9999	2-30503	7042171	9999	FortaleFiscalyFinanc DTSC	5.653.750.000	0	-5.653.750.000	0	0	0	0
0-0152	9999	2-30503	7042171	130054	FortaleFiscalyFinanc DTSC	0	520.000.000	0	0	0	520.000.000	520.000.000
0-0152	9999	2-30503	7042171	9999	FortaleFiscalyFinanc DTSC	520.000.000	0	-520.000.000	0	0	0	0
2-0126	9999	2-30503	7042171	130054	FortaleFiscalyFinanc DTSC	0	1.545.995.249	0	0	0	1.545.995.249	1.545.995.249
2-0126	9999	2-30503	7042171	9999	FortaleFiscalyFinanc DTSC	0	0	-1.545.995.249	1.545.995.249	0	0	0
2-0149	9999	2-30503	7042171	130055	FortaleFiscalyFinanc DTSC	0	672.594.056	0	0	0	672.594.056	672.594.056
2-0149	9999	2-30503	7042171	9999	FortaleFiscalyFinanc DTSC	0	0	-672.594.056	672.594.056	0	0	0
0-0126	9999	2-30503	7042172	130056	INFRA FISIC DTSC ACOR NEC	0	15.000.000	0	0	0	15.000.000	15.000.000
0-0126	9999	2-30503	7042172	9999	INFRA FISIC DTSC ACOR NEC	15.000.000	0	-15.000.000	0	0	0	0
0-0126	9999	2-3050298	7042273	130057	INTE Y MEJ SIST INFO DTSC	0	83.000.000	0	0	0	83.000.000	83.000.000
0-0126	9999	2-3050298	7042273	9999	INTE Y MEJ SIST INFO DTSC	83.000.000	0	-83.000.000	0	0	0	0
2-0126	9999	2-3050298	7042273	130057	INTE Y MEJ SIST INFO DTSC	0	550.000.000	0	0	0	550.000.000	550.000.000
2-0126	9999	2-3050298	7042273	9999	INTE Y MEJ SIST INFO DTSC	0	0	-550.000.000	550.000.000	0	0	0
0-0046	9999	2-3030101	70415226	130036	CONVIV SOCIALSALUD MENTAL	0	210.000.000	0	0	0	210.000.000	0
0-0046	9999	2-3030101	70415226	9999	CONVIV SOCIALSALUD MENTAL	210.000.000	0	-210.000.000	0	0	0	0
2-0046	9999	2-3030101	70415226	130036	CONVIV SOCIALSALUD MENTAL	0	52.274.000	0	0	0	52.274.000	52.274.000
2-0046	9999	2-3030101	70415226	9999	CONVIV SOCIALSALUD MENTAL	0	0	-52.274.000	52.274.000	0	0	0
0-0046	9999	2-3030261	70415259	130043	SALUD PUB EMERG Y DESASTR	0	66.000.000	0	0	0	66.000.000	66.000.000
0-0046	9999	2-3030261	70415259	9999	SALUD PUB EMERG Y DESASTR	66.000.000	0	-66.000.000	0	0	0	0
2-0046	9999	2-3030261	70415259	130043	SALUD PUB EMERG Y DESASTR	0	10.000.000	0	0	0	10.000.000	10.000.000
2-0046	9999	2-3030261	70415259	9999	SALUD PUB EMERG Y DESASTR	0	0	-10.000.000	10.000.000	0	0	0
2-0132	9999	2-3050298	70422260	130058	Apoyo a la gestión Hospit	0	100.000.000	0	0	0	100.000.000	100.000.000
2-0132	9999	2-3050298	70422260	9999	Apoyo a la gestión Hospit	0	0	-100.000.000	100.000.000	0	0	0
105	SECTOR DESARROLLO SOCIAL Y COMUNITARIO					350.000.000	323.105.634	-323.105.634	0	-119.000.000	231.000.000	203.894.366
0-0001	9999	2-3050298	1052375	130106	APOYO PROGR GRUPS POBLAC	0	11.000.000	0	0	0	11.000.000	11.000.000
0-0001	9999	2-3050298	1052375	130107	APOYO PROGR GRUPS POBLAC	0	20.000.000	0	-20.000.000	0	0	0
0-0001	9999	2-3050298	1052375	130110	APOYO PROGR GRUPS POBLAC	0	30.000.000	0	-15.000.000	0	15.000.000	15.000.000
0-0001	9999	2-3050298	1052375	130111	APOYO PROGR GRUPS POBLAC	0	15.000.000	0	0	0	15.000.000	15.000.000
0-0001	9999	2-3050298	1052375	130113	APOYO PROGR GRUPS POBLAC	0	20.000.000	0	-5.000.000	0	15.000.000	15.000.000
0-0001	9999	2-3050298	1052375	130114	APOYO PROGR GRUPS POBLAC	0	15.000.000	0	0	0	15.000.000	15.000.000
0-0001	9999	2-3050298	1052375	130116	APOYO PROGR GRUPS POBLAC	0	95.000.000	0	-17.105.634	0	-5.000.000	72.894.366
0-0001	9999	2-3050298	1052375	130117	APOYO PROGR GRUPS POBLAC	0	5.000.000	0	-5.000.000	0	0	0
0-0001	9999	2-3050298	1052375	9999	APOYO PROGR GRUPS POBLAC	240.000.000	27.105.634	-176.000.000	0	-64.000.000	27.105.634	0
0-0001	9999	2-3030213	1052376	130120	FORT COMUN ETNIC DPT CALD	0	15.000.000	0	0	0	15.000.000	15.000.000
0-0001	9999	2-3030213	1052376	130121	FORT COMUN ETNIC DPT CALD	0	27.500.000	0	0	0	15.000.000	15.000.000
0-0001	9999	2-3030213	1052376	9999	FORT COMUN ETNIC DPT CALD	55.000.000	0	-30.000.000	0	-25.000.000	0	0
0-0001	9999	2-3030213	1052378	130118	FotPartComuAsociatyCoopIn	0	15.000.000	0	0	0	15.000.000	15.000.000
0-0001	9999	2-3030213	1052378	130119	FotPartComuAsociatyCoopIn	0	27.500.000	0	0	0	15.000.000	15.000.000
0-0001	9999	2-3030213	1052378	9999	FotPartComuAsociatyCoopIn	55.000.000	0	-30.000.000	0	-25.000.000	0	0

FONDO	C.G.	POSPRE	AREA F.	PROY.	NOMBRE	1 PPTO INICIAL	2 CREDIT	3 C CREDIT	4 ADICI	5 REDUCCI	6 PPTO DEFIN	7 TOT.EXP.CDP
0-0140	1117	2-3050201	51776254	9999	Pas Ent Publ y Seg Soc G2	4.651.000.000	0	0	0	0	4.651.000.000	0
0-0141	1117	2-3050201	51776254	9999	Pas Ent Publ y Seg Soc G2	1.105.750.000	0	0	0	0	1.105.750.000	0
2-0001	1117	2-10301010133	51776254	9999	Pas Ent Publ y Seg Soc G2	0	3.145.853.552	0	0	0	3.145.853.552	2.288.875.860
2-0001	1117	2-103020105	51776254	9999	Pas Ent Publ y Seg Soc G2	0	64.464.629	0	0	0	64.464.629	64.464.629
2-0001	1117	2-103020306	51776254	9999	Pas Ent Publ y Seg Soc G2	0	15.967.936.308	-5.000.000.000	0	0	10.967.936.308	7.968.884.309
2-0001	1117	2-1039807	51776254	9999	Pas Ent Publ y Seg Soc G2	0	1.454.122.926	0	0	0	1.454.122.926	1.034.966.855
2-0001	1117	2-3050201	51776254	9999	Pas Ent Publ y Seg Soc G2	0	0	-14.113.789.860	21.306.573.953	0	7.192.784.093	0
0-0001	1117	2-3050201	51776255	9999	Pasivos Ent Financi G3	3.626.000.000	0	-1.336.477.273	0	0	2.289.522.727	0
0-0001	1117	2-3050201	51776257	9999	Pasivos Contingencias	2.000.000.000	0	-2.000.000.000	0	0	0	0
2-0001	1117	2-3050201	51776257	9999	Pasivos Contingencias	0	5.000.000.000	-6.454.122.926	2.360.960.401	0	906.837.475	0
0-0014	9999	2-3050298	71769231	130096	FortInstGesIngresosDeptal	0	500.000.000	-458.200.000	0	0	41.800.000	41.800.000
0-0014	9999	2-3050298	71769231	9999	FortInstGesIngresosDeptal	0	458.200.000	-500.000.000	500.000.000	0	458.200.000	0
2-0014	9999	2-3050298	71769231	130096	FortInstGesIngresosDeptal	0	482.750.000	-153.134.680	0	0	329.615.320	329.615.320
2-0014	9999	2-3050298	71769231	9999	FortInstGesIngresosDeptal	0	153.134.680	-482.750.000	482.750.000	0	153.134.680	0

JULIAN GUTIERREZ BOTERO
GOBERNADOR DE CALDAS

SOHÉ MUÑOZ OROZCO
SECRETARIA DE HACIENDA

LUIS ALEXA
JEFE C

Preparó: Cristian Leyton Mejía. Tecnico Unidad de Presupuesto
Revisó: Luis Alexander Pineda P. Profesional Esp. Unidad de Presupuesto

FONDO	C.G.	POSPRE	AREA F.	PROY.	NOMBRE	1 PPTO INICIAL	2 CREDIT	3 C CREDIT	4 ADICI	5 REDUCCI	6 PPTO DEFIN	7 TOT.EXP.CDP
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FONDO	C.G.	POSPRE	AREA F.	PROY.	NOMBRE	1 PPTO INICIAL	2 CREDIT	3 C CREDIT	4 ADICI	5 REDUCCI	6 PPTO DEFIN	7 TOT.EXP.CDP
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FONDO	C.G.	POSPRE	AREA F.	PROY.	NOMBRE	1 PPTO INICIAL	2 CREDIT	3 C CREDIT	4 ADICI	5 REDUCCI	6 PPTO DEFIN	7 TOT.EXP.CDP
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FONDO	C.G.	POSPRE	AREA F.	PROY.	NOMBRE	1 PPTO INICIAL	2 CREDIT	3 C CREDIT	4 ADICI	5 REDUCCI	6 PPTO DEFIN	7 TOT.EXP.CDP
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FONDO	C.G.	POSPRE	AREA F.	PROY.	NOMBRE	1 PPTO INICIAL	2 CREDIT	3 C CREDIT	4 ADICI	5 REDUCCI	6 PPTO DEFIN	7 TOT.EXP.CDP
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FONDO	C.G.	POSPRE	AREA F.	PROY.	NOMBRE	1 PPTO INICIAL	2 CREDIT	3 C CREDIT	4 ADICI	5 REDUCCI	6 PPTO DEFIN	7 TOT.EXP.CDP
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						180.000.000	724.756.188	-724.756.188	92.378.094	0	272.378.094	272.000.000
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8 RPC exp	9 TOT.OBLIG	10 Tot. Pagos
398.305.028.713	387.242.820.293	373.673.541.152
251.296.377.019	248.564.720.450	244.151.858.209
730.608.942	730.608.942	640.427.043
0	0	0
5.230.286.706	5.230.286.706	5.208.113.916
0	0	0
0	0	0
0	0	0
400.000.000	400.000.000	400.000.000
0	0	0
400.000.000	400.000.000	400.000.000
0	0	0
17.000.000	17.000.000	9.977.000
20.000.000	20.000.000	20.000.000
0	0	0
300.000.000	300.000.000	300.000.000
0	0	0
400.000.000	400.000.000	400.000.000
0	0	0
300.000.000	300.000.000	40.000.000
0	0	0
112.440.533	112.440.533	25.000.000
0	0	0
107.787.333	107.787.333	0
0	0	0
149.113.770.554	149.113.770.554	149.106.383.983
635.308.000	635.308.000	635.308.000
14.885.438.383	14.885.438.383	14.879.835.273
311.888.757	311.888.757	311.888.757
116.863.598	116.863.598	116.863.598
748.305.278	748.305.278	390.564.296
365.885.021	365.885.021	365.885.021
603.700	603.700	603.700
977.976.348	977.976.348	554.017.454
1.318.293.400	1.318.293.400	1.318.293.400
10.248.304.250	8.340.512.586	8.301.883.844
0	0	0
0	0	0
0	0	0
7.526.450.104	7.526.450.104	7.526.450.104
23.983.232.256	23.983.232.256	23.983.232.256
0	0	0
0	0	0
272.000.000	272.000.000	0
0	0	0
0	0	0
0	0	0
19.215.126.768	19.215.126.768	18.596.434.026
0	0	0
0	0	0
570.075.738	570.075.738	570.075.738
0	0	0
10.569.785	10.569.785	10.569.785
0	0	0
8.984.408.229	8.984.408.229	7.283.341.722
0	0	0
42.000.000	42.000.000	0
0	0	0
20.000.000	20.000.000	20.000.000
65.794.356	65.794.356	65.794.356
0	0	0

8 RPC exp	9 TOT.OBLIG	10 Tot. Pagos
67.232.346	67.232.346	67.232.346
0	0	0
42.000.000	42.000.000	42.000.000
0	0	0
0	0	0
0	0	0
0	0	0
376.242.704	376.242.704	374.974.848
0	0	0
1.631.926.737	1.631.926.737	1.631.926.737
0	0	0
0	0	0
1.253.594.803	539.549.240	303.925.215
0	0	0
0	0	0
0	0	0
0	0	0
149.332.232	149.332.232	149.332.232
149.656.680	149.656.680	17.342.901
0	0	0
16.973.478	16.973.478	15.000.000
0	0	0
179.000.000	69.180.658	69.180.658
0	0	0
1.193.760.182	1.193.760.182	630.655.101
0	0	0
37.878.000	37.878.000	36.880.000
0	0	0
0	0	0
360.198.314	360.198.314	263.075.101
105.000.000	105.000.000	105.000.000
21.800.000	21.800.000	19.800.000
0	0	0
120.883.868	120.883.868	75.900.000
30.000.000	30.000.000	30.000.000
0	0	0
50.000.000	50.000.000	50.000.000
0	0	0
40.000.000	40.000.000	40.000.000
0	0	0
10.000.000	10.000.000	10.000.000
0	0	0
44.500.000	44.500.000	0
0	0	0
12.000.000	12.000.000	0
0	0	0
221.500.000	221.500.000	0
0	0	0
40.000.000	40.000.000	0
0	0	0
5.000.000	5.000.000	0
0	0	0
95.000.000	95.000.000	0
0	0	0
4.486.117.093	4.486.117.093	3.461.923.382
0	0	0
70.533.500	70.533.500	0
413.670.464	413.670.464	365.865.319
0	0	0
87.000.000	87.000.000	87.000.000
200.000.000	200.000.000	214.156.000
0	0	0
40.000.000	40.000.000	40.000.000
0	0	0

8 RPC exp	9 TOT.OBLIG	10 Tot. Pagos
49.896.000	49.896.000	49.896.000
0	0	0
406.850.000	406.850.000	375.701.000
0	0	0
24.024.000	24.024.000	24.024.000
0	0	0
557.698.191	557.698.191	501.554.079
0	0	0
305.395.826	305.395.826	247.206.013
0	0	0
106.140.121	106.140.121	86.510.431
48.445.883	48.445.883	11.470.588
0	0	0
58.231.254	58.231.254	22.934.524
0	0	0
150.000.000	150.000.000	0
0	0	0
0	0	0
0	0	0
86.298.000	86.298.000	0
0	0	0
94.140.000	94.140.000	94.140.000
0	0	0
46.154.662	46.154.662	46.154.662
0	0	0
39.636.885	39.636.885	39.636.885
0	0	0
54.208.453	54.208.453	54.208.453
0	0	0
71.900.000	71.900.000	71.900.000
0	0	0
65.698.000	65.698.000	35.589.643
0	0	0
344.535.675	344.535.675	344.535.675
0	0	0
100.000.000	100.000.000	100.000.000
155.664.325	155.664.325	155.664.325
33.120.000	33.120.000	33.120.000
0	0	0
50.000.000	50.000.000	50.000.000
95.948.867	95.948.867	0
0	0	0
40.000.000	40.000.000	25.266.750
30.067.091	30.067.091	30.067.091
0	0	0
0	0	0
92.419.393	92.419.393	92.419.393
10.000.000	10.000.000	10.000.000
0	0	0
34.500.000	34.500.000	6.659.400
0	0	0
64.651.807	64.651.807	64.651.807
0	0	0
36.150.000	36.150.000	36.150.000
0	0	0
0	0	0
41.250.000	41.250.000	41.250.000
89.391.344	89.391.344	54.391.344
0	0	0
292.497.352	292.497.352	49.800.000
0	0	0
78.329.994.996	78.329.994.996	78.329.994.996
1.146.774.481	1.146.774.481	1.146.774.481
0	0	0
4.249.198.114	4.249.198.114	4.249.198.114
0	0	0

8 RPC exp	9 TOT.OBLIG	10 Tot. Pagos
0	0	0
1.403.928.702	1.403.928.702	1.403.928.702
0	0	0
816.890.303	816.890.303	816.890.303
0	0	0
0	0	0
0	0	0
0	0	0
286.940.000	286.940.000	286.940.000
0	0	0
513.694.597	513.694.597	513.694.597
0	0	0
319.000.000	319.000.000	319.000.000
0	0	0
50.000.000	50.000.000	50.000.000
0	0	0
0	0	0
750.000.000	750.000.000	750.000.000
0	0	0
503.000.000	503.000.000	503.000.000
0	0	0
500.000.000	500.000.000	500.000.000
500.000.000	500.000.000	500.000.000
0	0	0
0	0	0
0	0	0
1.159.472.061	1.159.472.061	1.159.472.061
0	0	0
250.000.000	250.000.000	250.000.000
0	0	0
0	0	0
0	0	0
290.509.470	290.509.470	290.509.470
0	0	0
0	0	0
100.000.000	100.000.000	100.000.000
0	0	0
0	0	0
137.895.381	137.895.381	137.895.381
0	0	0
0	0	0
0	0	0
6.735.141.504	6.735.141.504	6.735.141.504
0	0	0
1.627.400.000	1.627.400.000	1.627.400.000
0	0	0
525.918.837	525.918.837	525.918.837
0	0	0
25.710.790	25.710.790	25.710.790
0	0	0
470.396.515	470.396.515	470.396.515
0	0	0
5.291.913.000	5.291.913.000	5.291.913.000
0	0	0
42.870.530	42.870.530	42.870.530
0	0	0
19.994.276.270	19.994.276.270	19.994.276.270
0	0	0
3.303.581.263	3.303.581.263	3.303.581.263
0	0	0
55.391.504	55.391.504	55.391.504
0	0	0
249.965.171	249.965.171	249.965.171
0	0	0
201.027.545	201.027.545	201.027.545
0	0	0
1.627.400.000	1.627.400.000	1.627.400.000

8 RPC exp	9 TOT.OBLIG	10 Tot. Pagos
0	0	0
16.720.000	16.720.000	16.720.000
0	0	0
314.647.648	314.647.648	314.647.648
78.111.583	78.111.583	78.111.583
0	0	0
0	0	0
0	0	0
0	0	0
112.704.333	112.704.333	112.704.333
104.042.500	104.042.500	104.042.500
0	0	0
8.570.263	8.570.263	8.570.263
0	0	0
195.957.500	195.957.500	195.957.500
0	0	0
1.243.971.000	1.243.971.000	1.243.971.000
0	0	0
125.186.000	125.186.000	125.186.000
0	0	0
3.438.199.584	3.438.199.584	3.438.199.584
0	0	0
250.000.000	250.000.000	250.000.000
0	0	0
54.000.000	54.000.000	537.424.386
0	0	0
0	0	0
0	0	0
20.400.000	20.400.000	42.803.938
240.600.000	240.600.000	95.847.000
0	0	0
2.641.531.020	2.641.531.020	2.641.531.020
0	0	0
224.796.048	224.796.048	224.796.048
200.000.000	200.000.000	200.000.000
0	0	0
158.000.000	158.000.000	148.230.415
0	0	0
100.000.000	100.000.000	100.000.000
0	0	0
50.000.000	50.000.000	37.365.647
0	0	0
729.942.000	729.942.000	729.942.000
0	0	0
200.000.000	200.000.000	200.000.000
0	0	0
23.000.000	23.000.000	23.000.000
177.000.000	177.000.000	68.257.254
70.000.000	70.000.000	208.725.386
0	0	0
0	0	0
0	0	0
510.000.000	510.000.000	499.895.723
0	0	0
0	0	0
210.000.000	210.000.000	26.760.000
105.000.000	105.000.000	298.344.277
0	0	0
30.000.000	30.000.000	30.000.000
30.000.000	30.000.000	30.000.000
0	0	0
150.000.000	150.000.000	120.017.360
0	0	0
70.000.000	70.000.000	70.000.000
0	0	0
0	0	0
1.040.320.368	1.040.320.368	1.040.320.368

8	RPC exp	9	TOT.OBLIG	10	Tot. Pagos
	190.000.000		190.000.000		17.998.106
	153.259.274		153.259.274		153.259.274
	0		0		0
	250.000.000		250.000.000		1.197.499.952
	97.817.705		97.817.705		0
	0		0		0
	370.054.985		370.054.985		370.054.985
	0		0		0
	171.933.484		171.933.484		171.933.484
	0		0		0
	1.135.320.358		1.135.320.358		1.131.483.437
	0		0		0
	270.000.000		270.000.000		270.000.000
	0		0		0
	40.900.000		40.900.000		1.132.354
	68.700.000		68.700.000		6.866.240
	83.700.000		83.700.000		232.586.964
	83.700.000		83.700.000		36.414.442
	0		0		0
	30.000.000		30.000.000		30.000.000
	40.000.000		40.000.000		198.499.355
	0		0		0
	25.000.000		25.000.000		25.000.000
	0		0		0
	0		0		0
	5.653.750.000		5.653.750.000		4.480.396.367
	0		0		0
	520.000.000		520.000.000		520.000.000
	0		0		0
	1.545.995.249		1.545.995.249		1.545.995.249
	0		0		0
	672.594.056		672.594.056		672.594.056
	0		0		0
	15.000.000		15.000.000		0
	0		0		0
	83.000.000		83.000.000		83.000.000
	0		0		0
	550.000.000		550.000.000		550.000.000
	0		0		0
	0		0		0
	0		0		0
	52.274.000		52.274.000		52.274.000
	0		0		0
	66.000.000		66.000.000		83.339.460
	0		0		0
	10.000.000		10.000.000		10.000.000
	0		0		0
	100.000.000		100.000.000		100.000.000
	0		0		0
	203.894.366		203.894.366		201.233.548
	11.000.000		11.000.000		11.000.000
	0		0		0
	15.000.000		15.000.000		15.000.000
	15.000.000		15.000.000		15.000.000
	15.000.000		15.000.000		15.000.000
	15.000.000		15.000.000		15.000.000
	72.894.366		72.894.366		70.543.893
	0		0		0
	0		0		0
	15.000.000		15.000.000		15.000.000
	15.000.000		15.000.000		15.000.000
	0		0		0
	15.000.000		15.000.000		15.000.000
	15.000.000		15.000.000		14.689.655
	0		0		0

8	RPC exp	9	TOT.OBLIG	10	Tot. Pagos
	1.621.357.165		1.581.143.322		1.407.424.322
	350.000.000		350.000.000		350.000.000
	0		0		0
	151.381.660		120.574.520		120.002.520
	0		0		0
	250.202.578		240.795.875		240.795.875
	0		0		0
	248.550.000		248.550.000		75.403.000
	0		0		0
	0		0		0
	0		0		0
	0		0		0
	274.624.728		274.624.728		274.624.728
	0		0		0
	89.216.766		89.216.766		89.216.766
	0		0		0
	257.381.433		257.381.433		257.381.433
	0		0		0
	0		0		0
	0		0		0
	0		0		0
	0		0		0
	0		0		0
	138.393.579		138.393.579		118.108.014
	32.570.975		32.570.975		32.570.975
	0		0		0
	42.377.458		42.377.458		22.377.458
	0		0		0
	0		0		0
	0		0		0
	36.445.146		36.445.146		36.159.581
	0		0		0
	27.000.000		27.000.000		27.000.000
	0		0		0
	349.611.583		349.611.583		325.668.278
	12.000.000		12.000.000		12.000.000
	0		0		0
	161.611.583		161.611.583		152.907.278
	38.000.000		38.000.000		37.865.000
	0		0		0
	38.000.000		38.000.000		37.896.000
	0		0		0
	100.000.000		100.000.000		85.000.000
	0		0		0
	593.520.963		593.520.963		581.844.464
	308.861.742		308.861.742		303.829.171
	0		0		0
	284.659.221		284.659.221		278.015.293
	0		0		0
	9.108.060.243		8.889.685.456		7.935.064.628
	674.741.992		674.741.992		674.741.992
	0		0		0
	3.222.848.834		3.222.848.834		2.534.689.094
	0		0		0
	132.844.153		132.844.153		126.550.918
	0		0		0
	0		0		0
	3.748.899.256		3.748.899.256		3.748.899.256
	0		0		0
	100.340.566		100.340.566		81.275.304
	0		0		0
	362.279.280		362.279.280		362.279.280

8 RPC exp	9 TOT.OBLIG	10 Tot. Pagos
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
366.580.258	148.205.471	2.524.046
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
173.865.906	173.865.906	173.865.906
0	0	0
34.431.597	34.431.597	9.282.423
0	0	0
30.697.670	30.697.670	30.697.670
0	0	0
93.469.513	93.469.513	30.967.892
0	0	0
0	0	0
0	0	0
135.239.000	135.239.000	135.239.000
0	0	0
0	0	0
0	0	0
31.822.218	31.822.218	24.051.847
0	0	0
0	0	0
22.052.429.858	14.430.479.289	10.123.219.313
2.479.750.588	1.366.750.588	1.364.096.893
0	0	0
2.261.621.813	1.985.621.813	1.985.621.813
0	0	0
2.961.501.681	2.344.251.681	2.347.488.681
0	0	0
0	0	0
200.738.848	160.738.858	11.818.388
410.727.474	410.727.474	410.727.474
0	0	0
248.643.750	18.643.750	0
0	0	0
0	0	0
489.993.916	426.017.805	246.682.764
0	0	0
0	0	0
3.226.363.138	2.241.704.247	1.237.889.247
0	0	0
0	0	0
357.794.240	357.794.240	292.998.300
0	0	0
78.512.000	78.512.000	74.870.000
0	0	0
119.943.080	119.943.080	119.943.080
0	0	0
25.300.000	25.300.000	25.300.000
0	0	0
51.734.997	51.734.997	26.349.938
50.000.000	50.000.000	49.191.379
0	0	0
8.990.000.180	4.692.934.603	1.830.437.203
0	0	0
0	0	0

8 RPC exp	9 TOT.OBLIG	10 Tot. Pagos
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
99.804.153	99.804.153	99.804.153
0	0	0
0	0	0
0	0	0
272.382.936	272.382.936	182.058.073
0	0	0
20.000.000	20.000.000	20.000.000
0	0	0
17.114.256	17.114.256	16.503.272
10.000.000	10.000.000	9.863.707
68.641.401	68.641.401	68.074.694
0	0	0
156.627.279	156.627.279	67.616.400
0	0	0
0	0	0
3.136.105.912	2.693.412.860	1.137.928.035
0	0	0
2.540.107.479	2.137.385.705	1.005.727.756
0	0	0
445.377.193	405.405.915	47.308.879
0	0	0
0	0	0
46.880.000	46.880.000	45.616.400
0	0	0
39.275.000	39.275.000	39.275.000
0	0	0
64.466.240	64.466.240	0
0	0	0
25.523.022.818	25.515.703.218	25.086.560.789
20.000.000	20.000.000	20.000.000
25.000.000	25.000.000	25.000.000
20.000.000	20.000.000	20.000.000
5.000.000	5.000.000	5.000.000
24.352.334	24.352.334	7.391.000
9.681.600	9.681.600	3.000.000
0	0	0
40.000.000	40.000.000	52.250.000
30.000.000	30.000.000	27.479.710
19.798.880	19.798.880	19.295.374
98.614.157	98.614.157	94.647.848
0	0	0
0	0	0
850.521.363	843.201.763	548.324.368
0	0	0
48.453.975	48.453.975	48.453.975
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
6.345.652.770	6.345.652.770	6.345.652.770
112.928.791	112.928.791	112.928.791
1.903.008.576	1.903.008.576	1.903.008.576
2.055.167.035	2.055.167.035	2.055.167.035
0	0	0
443.850.000	443.850.000	443.850.000
1.742.386.364	1.742.386.364	1.742.386.364
0	0	0

8 RPC exp	9 TOT.OBLIG	10 Tot. Pagos
0	0	0
0	0	0
2.288.875.860	2.288.875.860	2.288.875.860
64.464.629	64.464.629	64.464.629
7.968.884.309	7.968.884.309	7.968.884.309
1.034.966.855	1.034.966.855	997.600.180
0	0	0
0	0	0
0	0	0
0	0	0
41.800.000	41.800.000	28.800.000
0	0	0
329.615.320	329.615.320	264.100.000
0	0	0

NDER PINEDA PALACIO
DE PRESUPUESTO

8	RPC exp	9	TOT.OBLIG	10	Tot. Pagos
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8	RPC exp	9	TOT.OBLIG	10	Tot. Pagos
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8	RPC exp	9	TOT.OBLIG	10	Tot. Pagos
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8	RPC exp	9	TOT.OBLIG	10	Tot. Pagos
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8	RPC exp	9	TOT.OBLIG	10	Tot. Pagos
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8 RPC exp	9 TOT.OBLIG	10 Tot. Pagos
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272.000.000	272.000.000	0
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